

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-584A

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2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																		0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
Total																		0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
TOTAL FUENTE DE FINANCIAMIENTO																		0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
TOTAL GLOBAL FUNCIÓN 5 Educación																		0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
INSTITUCIONALES																		0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01																	Dirección de Planeación y Evaluación	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2																Desarrollo Social	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5															Educación	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2														Educación Media Superior	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1													Educación Profesional Técnica	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1	D												Educación.	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1	D	003											Programa de educación media	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1	D	003	01										Asignación Normal	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1	D	003	01	E03									Educación Media Superior de Calidad	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1	D	003	01	E03	A001								Brindar Educación Profesional Técnica Bachiller	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1	D	003	01	E03	A001	000							Cobertura Estatal	0.00	5,874,582.75	5,874,582.75	5,874,582.75	0.00	5,874,582.75	5,874,582.75	5,874,582.75	3,284,452.59	3,284,452.59	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	2000					Materiales y Suministros.	0.00	1,420,262.24	1,420,262.24	1,420,262.24	0.00	1,420,262.24	1,420,262.24	1,420,262.24	1,420,262.24	1,420,262.24	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	2100					Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	420,337.37	420,337.37	420,337.37	0.00	420,337.37	420,337.37	420,337.37	420,337.37	420,337.37	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	216					Material de Limpieza.	0.00	420,337.37	420,337.37	420,337.37	0.00	420,337.37	420,337.37	420,337.37	420,337.37	420,337.37	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	21601	1	1	584A	F	1	Material de Limpieza.	0.00	420,337.37	420,337.37	420,337.37	0.00	420,337.37	420,337.37	420,337.37	420,337.37	420,337.37	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2500					Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	999,924.87	999,924.87	999,924.87	0.00	999,924.87	999,924.87	999,924.87	999,924.87	999,924.87	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	254					Materiales, Accesorios y Suministros Médicos.	0.00	999,924.87	999,924.87	999,924.87	0.00	999,924.87	999,924.87	999,924.87	999,924.87	999,924.87	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	1	584A	F	1	Materiales, Accesorios y Suministros Médicos.	0.00	999,924.87	999,924.87	999,924.87	0.00	999,924.87	999,924.87	999,924.87	999,924.87	999,924.87	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3000					Servicios Generales.	0.00	4,454,320.51	4,454,320.51	4,454,320.51	0.00	4,454,320.51	4,454,320.51	4,454,320.51	1,864,190.35	1,864,190.35	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	4,454,320.51	4,454,320.51	4,454,320.51	0.00	4,454,320.51	4,454,320.51	4,454,320.51	1,864,190.35	1,864,190.35	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	351					Conservación y Mantenimiento Menor de Inmuebles.	0.00	4,454,320.51	4,454,320.51	4,454,320.51	0.00	4,454,320.51	4,454,320.51	4,454,320.51	1,864,190.35	1,864,190.35	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	0	35106	1	1	584A	F	1	Conservación y Mantenimiento Menor de Inmuebles.	0.00	4,454,320.51	4,454,320.51	4,454,320.51	0.00	4,454,320.51	4,454,320.51	4,454,320.51	1,864,190.35	1,864,190.35	0.00